



# COME

**to the Public Budget Hearing  
Wednesday, May 4, 2022  
8:00 p.m. at the Library. Everyone invited.**

# VOTE

**Library Budget Vote  
Tuesday, May 17, 2022  
7 a.m. - 9 p.m. (at District Elementary Schools)**

## **Annual Message from Your Library Board**

Dear Community Resident:

The Library's Board, Administration and Staff continue to work to bring you excellent library service. The building is now open and has been since September 2021. If you haven't been by to see it, please come. We would enjoy seeing you!

We are pleased to announce that we are within the tax cap as prescribed by law. You will be able to find the long form at the library and on our website at [www.eastmeadow.info](http://www.eastmeadow.info). The budget hearing will be on Wednesday, May 4 at 8 pm.

**The following is a summary of the proposed library budget for 2022/2023:**

	<b>CURRENT</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
Total Budget	\$8,693,254	\$8,450,291	-2.75%
Amount to be raised by Taxes	\$7,941,254	\$8,108,791	2.16%

## **Annual Message from Your Library Board (continued)**

### **Revenue**

We are within the tax cap. The budget line for fines has been eliminated as we are now fine free. The revenue from library card replacement has also been reduced. Since patron traffic has been reduced, we have also reduced the revenue line for vending.

### **Expenditures**

**Personnel & Employee Benefits** – The line for personnel services has decreased due to impending retirements.

**Furniture and Equipment** – The furniture line remains the same. The equipment lines have increased to purchase equipment for the makerspace.

**Books** – The line for print materials has increased to maintain our purchasing in the face of inflation.

**Audio-Visual Services** – As with the books, we have increased the audio materials. While there are fewer and fewer books on compact disc, the library is transitioning to purchasing downloadable audio books. The computer software line will be used for expenses related to the makerspace.

**Material Services** – These fees are based on the library's circulation. Since the circulation has decreased, these fees have decreased. Circulation control is the cost for the software which manages circulation. The Nassau Library System fee pays for the delivery service amongst the libraries and other services.

**eBooks** – As with the other lines for material, this has also increased to keep pace with inflation. It is important to note that this is where the greatest percentage increase in circulation is.

**Periodicals & Newspapers, Library Supplies and Services** – These lines have all stayed the same.

**Programs and Exhibits** – As always, our programs continue to be popular. It is our intent to continue to offer quality programming in person, or via Zoom and YouTube.

**Film** – These lines have also increased to keep pace with inflation.

**Building Expenses** – Building expenses have been increased to anticipate costs of utilities.

**Debt Service** – This is defined by debt repayment schedule.

Respectfully submitted,

Janet Barsky, President

Ellen Matishek, Vice-President

Lori Hoffman

Domenick Pesce

Michael Turner

**EAST MEADOW PUBLIC LIBRARY  
PROPOSED BUDGET 2022/2023**

<b><u>EXPENDITURES</u></b>	<b><u>BUDGET</u></b>	<b><u>PROPOSED</u></b>
	<b><u>2021/2022</u></b>	<b><u>2022/2023</u></b>
<b><u>PERSONNEL SERVICES</u></b>		
Professional	\$ 2,039,043	\$ 1,790,476
Administrative & Clerical	1,465,419	1,575,127
Custodial	337,342	347,758
Outside Services	40,000	40,000
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	3,881,804	3,753,361
<b><u>FURNITURE &amp; EQUIPMENT</u></b>		
	74,000	76,500
<b><u>BOOKS</u></b>		
- Adult	102,000	104,000
- Young Adult	13,250	14,000
- Children	52,000	53,000
- Reference	1,000	1,000
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	168,250	172,000
<b><u>AUDIO-VISUAL MATERIALS</u></b>		
Audio materials - Adult	32,000	33,000
Audio materials – Young Adult	1,100	1,100
Audio materials – Children	3,100	3,100
Computer Software	16,500	24,000
Toys, Games and Museum Passes	7,500	9,100
Tablets	4,000	4,000
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	64,200	74,300
<b><u>PERIODICALS &amp; NEWSPAPERS</u></b>		
- Adult Reference	75,000	90,000
- Children	2,600	2,600
- Young Adult	1,250	1,250
- Adult Circulation	4,500	7,000
Pamphlets	250	250
Serials – Non-Microform	20,000	19,000
Microforms	20,000	20,000
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	123,600	140,100
<b><u>DATA PROCESSING</u></b>		
Circulation Control Software	79,000	70,000
Equipment Rental/Maintenance (includes computers)	72,500	72,500
Payroll Service	5,290	6,200
Nassau Library System	56,006	45,000
Bookbinding	1,000	1,040
Processing materials	7,250	7,250
AV Supplies	6,000	6,000
AV Repairs	1,000	1,000
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	228,046	208,990
<b><u>EBOOKS &amp; ELECTRONIC RESOURCES</u></b>		
eBooks, Adult	95,000	105,000
eBooks, Young Adult	20,000	22,500
eBooks, Children	20,000	22,500
Electronic Resources	155,000	160,000
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	290,000	310,000

**EXPENDITURES (continued)****BUDGET  
2021/2022****PROPOSED  
2022/2023****LIBRARY SUPPLIES & SERVICES**

Office, Library & Printed Supplies	23,000	23,000
Telephone	11,000	21,000
Data Line	20,000	20,000
Postage & Freight	15,000	15,000
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	69,000	79,000

**PROGRAMS & EXHIBITS**

- Adult	87,000	100,000
- Young Adult	7,000	8,000
- Children	18,000	20,000
- Printed Material	10,000	10,000
- Art Production Supplies	7,000	7,000
Audit	20,000	22,000
Counsel	0	10,000
Dues & Conferences	20,000	10,000
Office Equipment Service & Maintenance	4,000	4,000
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	173,000	191,000

**FILM**

Film, Adult	49,000	52,500
Film, Young Adult	3,500	4,000
Film, Children's	11,500	12,000
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	64,000	68,500

**BUILDING EXPENSES**

Electric	85,000	90,000
Fuel Oil	0	0
Water	10,000	10,000
Gas heat	30,000	35,000
Custodial Supplies	30,000	40,000
Maintenance	150,000	150,000
Van Rental	7,750	7,750
Insurance - General	70,000	74,000
Theft Control	55,000	40,000
Sundry Expenses	5,000	5,500
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	442,750	452,250

**VEHICULAR SERVICES - GAS & OIL**

	3,000	6,000
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**EMPLOYEE BENEFITS**

State Retirement	617,868	518,815
Social Security/Medicare	289,722	282,866
Workers Compensation	60,000	60,000
Unemployment	75,000	75,000
Disability Insurance	7,000	7,000
Health Insurance	902,391	948,809
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	1,951,981	1,892,490

**OPERATING BUDGET**

	7,533,631	7,424,491
Debt Service	1,159,623	1,025,800

**TOTAL BUDGET**

	8,693,254	8,450,291
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**LESS ANTICIPATED INCOME**

Other State Aid	10,000	10,000
Fines & Other Income	72,000	31,500
P.I.L.O.T.	0	0
Transfer From Other Funds	170,000	0
Appropriated Fund Balance	500,000	300,000
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**AMOUNT TO BE RAISED BY TAXES**

\$	7,941,254	\$	8,108,791
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